

North Annville Bible Church

General Church Profile

March 22, 2010

Mailing Address: 4590 Hill Church Road
Annville, PA 17003
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Services:
Sunday AM Worship 9:30 AM
Sunday School 11:00 AM
Sunday PM Worship 6:00 PM
Wednesday 7:00 PM

1. Attendance:

- Church Membership: 76
- Active Members: 68
- Average 5 Year morning attendance:

	Sunday Morning	Sunday School
2005	183	79
2006	186	88
2007	177	101
2008	171	127
2009	137	115

Note: In the fall of 2007 a scheduling change was made to start Church first followed by Sunday School.

- Average morning attendance the past 6 months 124
- Average Sunday School the past 6 months 108

2. Christian Education:

- Sunday School material used: Various
- The church provides a cradle roll, nursery & a 2's & 3's class on Sundays.
- Various adult classes are Pastor and leadership taught which may include: Young Married, Middle Age & Senior Saints classes & New Converts
- Teens are combined into one class and number about 8 or 10.
- There is currently no Sunday School Superintendent or Christian Education Director.
- An effective children's ministry is used which begins mid-morning service and runs through the end of the Sunday school hour.
- Other denominations or cults in the area: Jehovah Witnesses, Mormons & many mainline denominational churches.
- Type of congregation economically: Middle Class

3. Community:

- Type of area: Small town, rural & farming
- Annville is a college town with occasional Lebanon Valley College students attending.
- Annville population (1 mile from the church) is: 4,500 @ 2000 census
- Towns of Lebanon, Palmyra, Cleona & Jonestown are all within 7 miles of the church.

4. Evangelism & Missions:

- Special Outreach Programs:
 - Women's Bible Study meets bi-weekly on a Monday night.
 - There is no regular men's fellowship.
 - A men's retreat was held in the Spring of 2010.

- CIA (Christians In Action) youth ministry is in their 1st year of using Word of Life curriculum. They have weekly meetings, Christian service opportunities & youth Snow Camp which brings in many other church youth and the un-churched.
- Awana Program for 3 yr thru 6th grade meets on Sunday nights during the school year.
- Special Ministries:
 - Vacation Bible School
 - Yearly Missions Conference
 - Yearly Christmas & Easter Choirs
 - Periodic ministry at a local RV campground
 - Periodic ministry at a local rest home
- Missionary Program:
 - 13 Missionaries supported and 4 local organizations (Susquehanna Valley Pregnancy Services, Lancaster Bible College, Youth for Christ & Jubilee Ministries)
 - 2009 Budget of \$40,000 included additional Christmas gifts given yearly.

5. Fellowship:

- Groups the church is affiliated with: None
- Cooperation with Churches of like faith: In the past Our Pastor & a Soloist participated in a joint Good Friday service with Lebanon Valley Bible, Bible Fellowship, Jonestown Bible & Mt. Aetna Bible churches.
- The church is not sympathetic to any affiliate of the National Council or World Council of churches.

6. Finances:

- The church budget for 2010 is \$ 157,500
 - Average weekly giving in past 6 months was \$ 2,478
 - Indebtedness: None
 - Last 3 yearly budgets :
- | | <u>Annual Budget</u> | <u>Budget Expended</u> | <u>Avg. Wkly Giving</u> |
|------|----------------------|------------------------|-------------------------|
| 2007 | \$ 149,282 | \$ 152,503 | \$ 3,060 |
| 2008 | \$ 154,100 | \$ 163,208 | \$ 2,995 |
| 2009 | \$ 158,500 | \$ 134,758 | \$ 2,674 |

7. Property & Building:

- Land church owns: Approx 5 acres
- Buildings church owns: Church building and no parsonage
- Condition of the church building: Very Good. Built in 1979 Classroom addition completed in 1995
- Sanctuary capacity: 280 to full capacity
- Approximate value: insurance policy has replacement cost for building \$ 1,316,000.00 and personal property replacement cost @ \$ 236,800.00

8. Personnel:

- Pastor: open since February 23, 2009
- Church Secretary: 1 Part time paid
- Youth Leaders: 6 Volunteers (leader is a Youth Ministry graduate of Pensacola Christian College)
- Worship Leader: 1 Volunteer
- Pianist & Organist: 2 pianists & 1 organist all volunteers
- Awana Program: 20 Volunteers
- Custodians: 1 Part time paid

9. Leadership:

- Church leaders: 5 Deacons & 5 Elders (plus a church treasurer)
- Since it's founding the church has been an elder led church.
- Deacons care for the physical aspects of the church.
- Elders care for the spiritual aspects of the church.
- In March of 2010 the church set aside the Deacon and Elder roles in favor of establishing an Executive Committee for a one year period. This committee meets bi-weekly to work on an updated church constitution and to discuss projects, issues and expenditures as needed.

10. Pastor Position

- Private church office
- Salary
- Sick Leave
- Vacation
- Housing Allowance
- Health Insurance
- Retirement Plan – None
- Leadership Conference (1 per year)

11. Worship Ministry:

- A member serves in the position of Worship Leader and every other week he uses Praise Teams made up of 6 men & women from the congregation. The song lyrics are projected on a screen via a power point system.
- The primary musical instrument is a piano with an organist joining on every other Sunday. The worship leader also uses a guitar a few times a month.
- The worship style could be characterized by the word “blended” meaning a regular mix of hymns, choruses, Psalms & spiritual songs are used. The worship philosophy includes the thought that since “The Old Rugged Cross” was once a “new song” then God is likely using His saints to continue writing “new songs” that honor Him.

12. Miscellaneous:

- The church was incorporated in 1976
- Founding and development: The church was founded by a nucleus of believers splitting from Bellegrove United Methodist Church. Three pastors have served here in the subsequent years.
- Splits from the church – None
- There is a class for follow-up of new believers.
- One yearly church picnic is held.
- The church does not endorse a specific Bible translation. Pew Bibles are the NIV version.
- The church has a website found at www.northannvillebible.org.
- There are two standing committees being Missions & Music which meet on an as needed basis.